

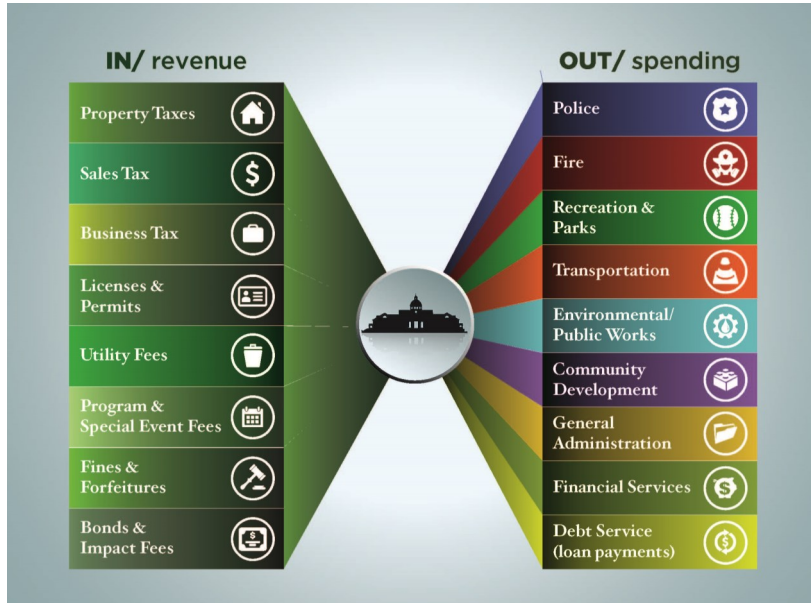


UNDERSTANDING THE CITY OF ROSWELL'S BUDGET

As a city government, all the programs and services offered to residents, businesses, and visitors is funded by you. Revenue is collected in the form of taxes like property taxes and sales taxes, and other sources like licenses, permits and fees for services.

Figuring out how that money is spent involves a tightly regulated, thorough, and detailed budgeting process.

There are basic practices and principles we follow every year to ensure we are spending your money wisely and supporting the many programs and services the city provides.

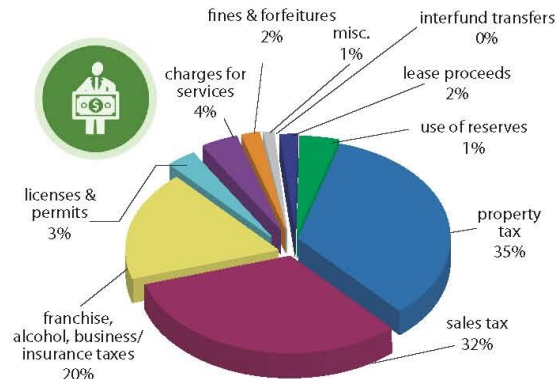


General Fund Budget

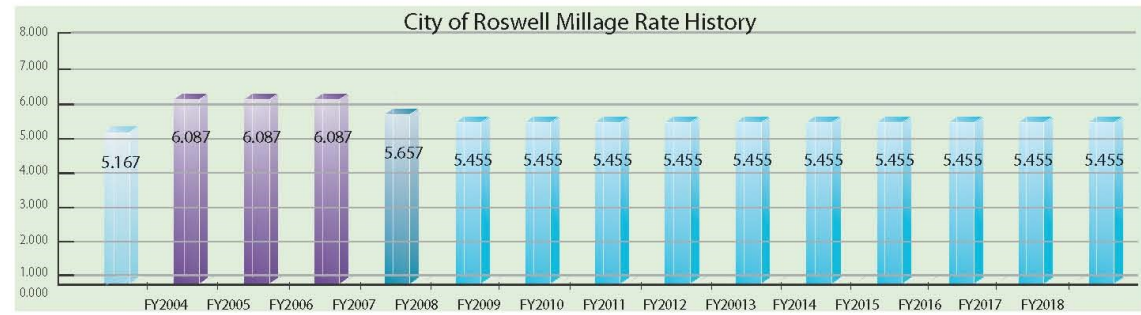
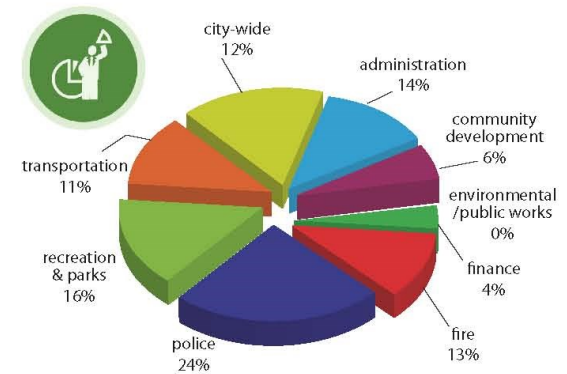
The General Fund is used to account for all financial resources, except those required to be accounted for in another fund such as Water and Sewer Services or Sanitation Services. Comprising 52% of the City's total expenditure budget, the General Fund is the largest of the City's funds and pays for basic City services such as public safety, parks, and roads.

The General Fund approved expenditure budget for Fiscal Year 2018 totals \$74,042,409 and represents the City's commitment to providing high quality services to Roswell residents. The General Fund pays for a number of vital City services, which includes nearly 150 Police Officers as well as the operations and maintenance of over 900 acres of park land and almost 400 miles of roads in Roswell.

General Fund: Source of Funds.... \$74,348,409



General Fund: Use of Funds.... \$74,042,409



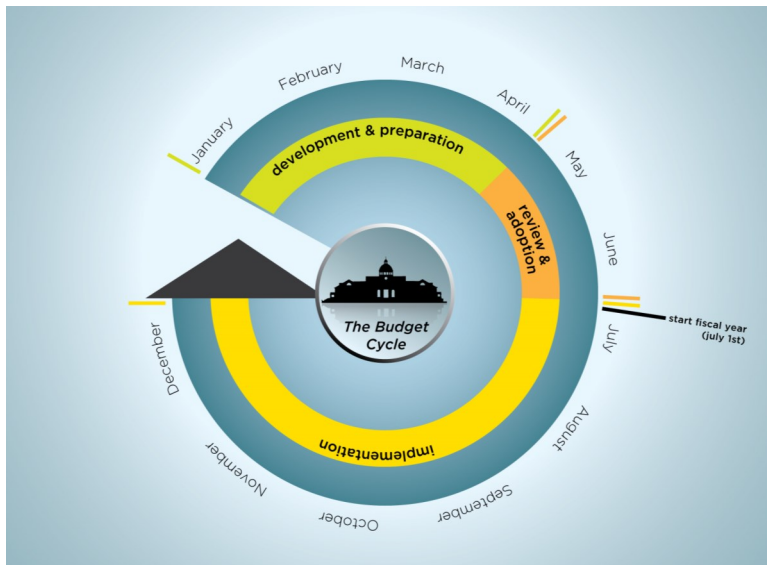
The approved millage rate for fiscal year 2018 is 5.455 mills, the same millage rate levied in fiscal year 2017. The millage rate has a component of 5.205 for maintenance and operations and 0.250 mills for servicing bonded indebtedness.

CITY OF ROSWELL

BUDGET MEETINGS

Each year, the City of Roswell goes through a formal budget process. During the first phase of this process—budget development and preparation—there are about a dozen meetings during which staff and elected officials have detailed discussions about the City’s budget.

These meetings are open to the public, and you are encouraged to attend!



Monday, Jan. 22, 2018

Monday, Jan. 29, 2018

Monday, Feb 12, 2018

Monday, March 12, 2018

Monday, March 26, 2018

Monday, April 9, 2018

Mayor & City Council Work Sessions: FY 2019 Budget

All start at 5:30 p.m. in Room 220

EXCEPT Monday, April 9, meeting, which begins at 5:00 p.m.

Monday, April 30, 2018

Special Called City Council Meeting: FY 2019 Proposed Budget

7:00 p.m. in Council Chambers

Wednesday, May 9, 2018

Special Called City Council Work Session: Department Presentations

12:00 p.m. in Room 220

Monday, May 14, 2018

City Council Meeting: 1st Reading of Budget Ordinance & Millage Rate Ordinance

7:00 p.m. in Council Chambers

Wednesday, May 29, 2018

Special Called City Council Meeting: FY 2019 Millage Hearing

6:30 p.m. in Council Chambers

Monday, June 11, 2018

City Council Meeting: 2nd Reading of Budget Ordinance & Millage Rate Ordinance

7:00 p.m. in Council Chambers

All meetings held at City Hall, 38 Hill Street. See schedule for specific room locations. Dates/times subject to change. Please check the meeting calendar at www.roswellgov.com before attending.

For more information, visit www.roswellgov.com/budget or contact budget@roswellgov.com.