

# CONSTRUCTION ACTIVITY REPORT

COST CENTER 6400

YEAR	JANUARY							FEBRUARY							MARCH							APRIL						
	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation
1997	40			40	2	\$4,810,958	\$2,600,000	33			33	5	\$4,484,713	\$18,219,000	33			33	5	\$4,432,174	\$7,060,960	45			45	0	\$5,358,657	\$0
1998	18			18	2	\$2,247,035	\$1,200,000	19			19	4	\$2,803,627	\$1,380,569	42			42	2	\$6,090,108	\$2,505,000	47			47	8	\$7,614,598	\$7,344,000
1999	7			7	2	\$1,160,000	\$5,000,000	22			22	4	\$2,747,196	\$13,170,000	19			19	8	\$2,958,390	\$22,497,843	32			32	15	\$4,630,064	\$1,920,000
2000	23			23	4	\$3,900,800	\$1,741,000	38			38	4	\$9,746,000	\$10,900,519	60			60	18	\$10,764,360	\$16,991,000	12			12	4	\$3,610,359	\$22,748,000
2001	42			42	4	\$8,502,000	\$2,255,000	63			63	6	\$13,977,000	\$2,596,000	60			60	3	\$8,099,000	\$6,361,000	103			103	3	\$14,171,000	\$510,000
2002	61			61	0	\$7,273,000	\$0	26			26	4	\$4,266,000	\$948,000	23			23	0	\$5,818,400	\$0	41			41	5	\$6,780,000	\$2,067,000
2003	8		13	21	4	\$4,493,000	\$3,568,000	8		10	18	1	\$3,809,000	\$660,000	9		23	32	3	\$4,948,000	\$880,000	13			13	0	\$3,967,000	\$0
	MAY							JUNE							JULY							AUGUST						
	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation
1997	28			28	3	\$4,609,862	\$4,100,000	35			35	4	\$4,430,976	\$1,934,756	29			29	2	\$4,301,700	\$400,000	54			54	0	\$4,847,426	\$0
1998	28			28	8	\$5,223,424	\$2,430,500	41			41	8	\$4,394,475	\$9,581,228	30			30	3	\$4,095,400	\$320,300	42			42	4	\$4,709,216	\$6,797,489
1999	70			70	13	\$1,895,123	\$14,905,000	54			54	5	\$9,211,440	\$4,279,611	28			28	8	\$4,057,061	\$5,972,610	38			38	23	\$5,616,832	\$14,773,476
2000	52			52	8	\$7,069,000	\$11,167,000	18			18	17	\$4,023,425	\$11,676,125	24			24	0	\$5,200,000	\$0	61			61	1	\$8,654,000	\$2,100,000
2001	72			72	3	\$9,425,000	\$10,240,000	9			9	3	\$2,020,000	\$1,133,000	18			18	2	\$2,956,000	\$187,000	259			259	10	\$15,364,000	\$890,000
2002	62			62	3	\$8,942,000	\$2,600,000	88			88	0	\$10,214,000	\$0	48			48	0	\$6,811,802	\$0	16	0	9	25	1	\$5,565,425	\$800,000
2003	20			20	10	\$5,274,000	\$2,675,000	26		10	36	1	\$7,263,000	\$1,200,000	24		18	42	0	\$7,574,000	\$0				0			
	SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER						
	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation	SFR	multi family	t'house units	Res. Total	Non-Res. Total	Residential Valuation	Non-res. Valuation
1997	43			43	4	\$5,132,748	\$6,039,405	21			21	4	\$2,968,930	\$4,179,834	28			28	9	\$2,149,876	\$2,840,000	7			7	**4	\$803,942	\$1,105,000
1998	14			14	2	\$2,211,500	\$5,550,000	16			16	3	\$1,777,268	\$690,000	28			28	4	\$5,068,300	\$4,150,000	19			19	3	\$2,743,775	\$405,000
1999	43			43	14	\$6,407,817	\$12,344,472	20			20	2	\$3,899,613	\$660,000	29			29	0	\$4,055,200	\$0	11			11	5	\$2,487,960	\$8,241,000
2000	23			23	12	\$4,738,000	\$6,344,000	52			52	3	\$6,210,000	\$3,750,000	34			34	3	\$7,469,000	\$3,841,000	37			37	1	\$4,511,000	\$200,000
2001	24			24	0	\$3,349,000	\$0	32			32	6	\$3,602,000	\$1,787,000	27			27	2	\$3,786,000	\$2,201,000	46			46	2	\$5,942,000	\$1,098,000
2002	5	0	6	11	2	\$1,757,600	\$1,500,000	7	0	22	29	3	\$4,861,000	\$4,795,028	19			19	2	\$4,889,000	\$900,000	10		12	22	1	\$4,374,083	\$650,000
2003				0							0						0								0			
	RES. TOTAL			NON-RES. TOTAL				CUMULATIVE RES. VALUATION*							CUMULATIVE NON-RES. VALUATION*							CUMULATIVE VALUATION TOTAL*						
1997				396		42							\$48,331,962							\$48,478,955							\$96,810,917	
1998				344		51							\$48,978,726							\$42,354,086							\$91,332,812	
1999				373		99							\$49,126,696							\$103,764,012							\$152,890,708	
2000				434		75							\$75,895,944							\$91,458,644							\$167,354,588	
2001				755		44							\$91,193,000							\$29,258,000							\$120,451,000	
2002				412		21							\$71,552,310							\$14,260,028							\$85,812,338	
2003				182		19							\$37,328,000							\$8,983,000							\$46,311,000	

\*For purposes of this report, valuation is defined as estimated construction cost. Beginning August 2002, "Residential" category is divided into three housing types.

\*Residential totals reflect number of units, not number of permits issued. Comdev on 'Zeus/Bldg Permits/Construction Report.xls