



2019 Consolidated Annual Performance Evaluation Report
(CAPER)

City of Roswell
Grants Division
38 Hill Street, Suite 130
Roswell, GA 30075
CDBG@roswellgov.com

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Roswell received notice of its Program Year 2019 Community Development Block Grant (CDBG) award in the amount of \$473,702 on April 15, 2019. On June 10, 2019 the Mayor and City Council approved 2019 CDBG allocations to twelve different projects including ten to local nonprofits. The City submitted its 2019 Annual Action Plan (AAP) to the U.S. Department of Housing and Urban Development (HUD) on June 14, 2019. The plan was subsequently revised and resubmitted to HUD on July 30, 2019. The revised plan included two new projects: the Clara Drive Waterline Replacement and North Fulton Community Charities (NFCC) Food Storage Facility. The Clara Drive Waterline allocation went to the City's Public Works Department and included unexpended Administration and Planning funds from Program Year 2016 CDBG in the amount of \$20,000 and Program Year 2017 CDBG in the amount of \$80,000. The allocation to NFCC for the installation of a climate controlled food storage unit included reallocated funds in the amount of \$76,544 from NFCC's unallocated 2018 CDBG project funds. Both reallocations were approved by the Mayor and City Council on June 24, 2019. The City's revised 2019 Annual Action Plan was approved by HUD and the grant agreement was executed by the City on August 12, 2019. In the four months remaining in 2019, the City hired BluLynx Solutions to complete the HUD-required environmental reviews for each activity and began establishing agreements with each of its subrecipients. All projects are currently progressing, but no projects had been completed as of December 31, 2019, and thus the City has not met any of its actual Program Year 2019 goals yet.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing/services for homeless or at-risk	Affordable Housing Public Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	8	11	137.50%	15	0	0.00%
Improve access to and quality of housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	41	60	146.34%	36	0	0.00%
Improve access to and quality of housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3	1	33.33%	3	0	0.00%
Provide Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42	72	171.43%	87	0	0.00%
Public Facility Improvements for Low-Mod Clientele	Non-Homeless Special Needs Non-Housing Community Development Public Facility	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	347	24.79%	1340	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

While the City's Program Year 2019 CDBG projects have not been completed yet due to funding delays, the City was able to make progress on reaching its goals by completing Program Year 2018 CDBG projects.

The City's highest funded goal was to Improve access to and quality of housing. The City was able to closeout two projects: HomeStretch Housing Initiative of North Fulton's repairs to transitional housing served 16 units, while Enable's repairs to special needs housing also served 16 units. The Roswell Housing Authority made repairs to Myrtle Street Apartments and still had one astounding invoice to pay at the drafting of this document, but they were still able to serve 28 units to-date. Lastly, Habitat for Humanity is working hard to complete its homeowner repair program but has served 1 unit to-date.

The City's second highest funded goal was Public Facility Improvements for Low-Mod Clientele. All three projects for that category have been completed in 2019. The Child Development Association security improvements benefited 180 low income children. Easter Seals' appliance improvements and repairs benefited 167 low income children. Lastly, North Fulton Community Charities' 2018 funds for expansion were reallocated to Program Year 2019 and is nearing completion.

The City's third highest funded goal was to Provide Public Services. The City completed its only two Program Year 2018 public service activities in 2019. Senior Services North Fulton's transportation program served 62 Seniors, while the YMCA of Alpharetta provided afterschool scholarships to 10 low income children.

The City's fourth highest funded goal was to provide Housing Services for Homeless or At-Risk. The City closed out the only activity for this category in 2019. The Drake House's Program Year 2018 HVAC repairs served 11 units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City has not completed any Program Year 2019 activities, thus there are no beneficiaries to report towards our one-year goal. However, the City did close out a number of Program Year 2018 activities during the 2019 calendar year, which benefited 491 units. Of the total, 207 (42 percent) were White-Hispanic, 158 (32 percent) were Black or African American, 116 (24 percent) were White-Not Hispanic, and 10 (2 percent) were Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	650,246	110,357

Table 3 - Resources Made Available

Narrative

The City has expended \$110,357.05 in Program Year 2019 funds. This includes initial prep work at the Child Development Association in the amount of \$1,063.89; security improvements at the Drake House in the amount of \$7,886.51; and roofing materials for HomeStretch Housing Initiative of North Fulton. In addition some of the expended funding was reallocated funding from prior year projects. This includes installation of a climate controlled food storage building at North Fulton Community Charities in the amount of \$68,049.40 and design work for the City of Roswell Public Works' Clara Drive Waterline in the amount of \$14,811.25. The City has \$539,888.95 remaining to spend from its Program Year 2019 funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	Priority Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City allocates most of its CDBG funding to its nonprofits, and all of the City's nonprofits are not restricted to a specific geographic target area. The City has identified Census Tracts 114.05, 114.20, and 114.21 to have the most need and estimated its beneficiary percentages based on the locations and typical service areas of each nonprofit. All PY19 funds have been used within the City of Roswell.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Most of the PY19 funding went to nonprofits which utilized the CDBG grant award to solicit supporting funds from private donors. No grant match was required, but all projects included cash or in-kind donations. No public land was leveraged for the PY19 projects. The City also does not receive HOME funds directly from the federal government. It instead receives funds through its participation in the Georgia Urban County Consortium (GUCC), led by Cobb County.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	39	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	39	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	39	0
Number of households supported through Acquisition of Existing Units	0	0
Total	39	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the City's Program Year 2019 CDBG projects have not been completed yet due to funding delays, the City was able to make progress on reaching its strategic plan goals by completing Program Year 2018 CDBG projects.

In 2019, the City was able to closeout HomeStretch Housing Initiative of North Fulton's PY18 housing repairs project which benefited 16 non-homeless units and Enable's PY18 housing repairs project which

benefited 16 special needs units. The City also made substantial progress on the Roswell Housing Authority's housing repairs project which benefited 28 non-homeless units and Habitat for Humanity's home repairs project benefited 1 non-homeless unit.

In addition, the City closed out the Drake House's PY18 housing repairs project which benefited 11 transitional housing units.

Discuss how these outcomes will impact future annual action plans.

These outcomes are not anticipated to impact future annual plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City has not completed any Program Year 2019 projects at this time, thus there are no beneficiaries to report for this one-year goal. However, the City did serve 491 beneficiaries during calendar year 2019 by closing out Program Year 2018 projects. Of the total 224 (46 percent) were Extremely Low-Income, 156 (32 percent) were Low-Income, 93 (19 percent) were Moderate-Income, and 18 (3 percent) were not low to moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City reaches out to the homeless by establishing crucial partnerships with its local nonprofits that serve the homeless like the Drake House and North Fulton Community Charities (NFCC). The Drake House provides transitional housing and support for homeless mothers and their families, while NFCC provides emergency services like food and clothing to hundreds of homeless or at-risk persons every day.

The City allocated \$11,879 of its PY2019 funds to The Drake House for security improvements around its campus. In addition, the City reallocated PY2018 CDBG funds in the amount of \$76,544 to NFCC to install a climate controlled food storage building which expands the capacity of its food pantry and allocated PY2019 CDBG funds in the amount of \$76,545 to NFCC for expansion of its food pantry and intake offices.

Addressing the emergency shelter and transitional housing needs of homeless persons

Along with the funding to the Drake House and NFCC, the City allocated \$36,830 to HomeStretch Housing Initiative of North Fulton, which often uses its low-income housing units for temporary transitional housing for homeless or at-risk families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provided North Fulton Community Charities with a total of \$153,089 of CDBG funds to install a new climate controlled food storage building and to expand its Emergency Assistance Center on Elkins Road. Both projects are will greatly increase NFCC's capacity to serve and are anticipated to benefit hundreds of people each week.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supported and continues to support multiple organizations that address this need. The Drake House provides transitional housing for homeless mothers and families. Habitat for Humanity provides helps low-income families with home ownership. HomeStretch Housing Initiative of North Fulton also provides transitional housing and low-income housing through various programs. Additionally, North Fulton Community Charities provides emergency assistance to at-risk families to prevent them from becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Roswell does not own or operate any public housing organization. Instead, it supports the independent Housing Authority of the City of Roswell (RHA). The City allocated \$40,500 of PY19 funds to RHA for infrastructure repairs and accessibility improvements at Myrtle Street Apartments, which ensures the preservation of affordable housing. It also allocated \$15,000 to RHA for hiring a part time Tenant Services Coordinator, who will work with RHA's tenants to regain self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Roswell is a member of the North Fulton Housing and Homeless Continuum of Care and Roswell's Georgia Initiative for Community Housing team. Both of these groups include public housing residents and members of the Housing Authority's tenant council which work with City staff and nonprofit organizations like HomeStretch to identify opportunities and strategies to help low-income residents become homeowners.

Actions taken to provide assistance to troubled PHAs

The city of Roswell does not have any troubled Public Housing Authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On July 24, 2017 the Mayor and City Council adopted the City's new Analysis of Impediments to Fair Housing Choice (AI) Plan. The City hired Urban Design Ventures to help develop the plan. The AI required extensive outreach and input from community stakeholders and public officials. The City continues to champion the benefits of its new Unified Development Code (UDC)--a single ("unified") tool that addresses contemporary development and zoning practices in a format that is consistent and easily understood by administrators, developers, and community members.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Roswell does not operate any public facilities that meet underserved needs. However, the City provided PY19 funds to several of its nonprofits that provide health-related services. The City has supported Senior Services North Fulton's Transportation Options for Seniors (TOPS) program, which provides transportation and other assistance for Seniors to and from health care appointments. The City also supported Enable of Georgia, which provides housing and job placement for adults with special needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows its lead-based paint policy for each project, but it did not create a specific project for reducing lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City assisted poverty-level families through its PY19 support of its nonprofit agencies. North Fulton Community Charities (NFCC) is one of the largest nonprofits in the area, and it serves hundreds of poverty-level families a day. Many of the families served by the Drake House and HomeStretch Housing Initiative of North Fulton are at or below the poverty level. All three organizations are members of the North Fulton Housing and Homeless Continuum of Care and offer extended educational services to help poverty-level families regain self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has a long-established dedicated Grants Division that manages all federal, state, and local grants. In 2012, the City created a Grants Specialist position to oversee its first-year CDBG program as an entitlement community. The City maintains that position to date. The Grants Specialist directly

reports to the City's Grants Manager, who in-turn reports to the Deputy City Administrator. Grant policies and procedures have been established for all the necessary components of grant management and the City has a system of checks and balances in place to ensure accurate and efficient oversight. In 2017, the City's Grants Division established the Nonprofit Partnership Program (NPP) which includes providing research, training, and marketing for 15 local nonprofits. The NPP's formation lead to the City receiving an AmeriCorps grant in partnership with the YMCA and the StarHouse to provide afterschool tutoring for low-income children.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City provided over \$1 million of support to the Roswell Housing Authority's Veranda at Groveway project which added 80 affordable units for Seniors to the City's housing stock. The Veranda was completed in 2017. Additionally, the City formed the Nonprofit Partnership Program with 15 nonprofits to provide technical services and support. Many of the 15 members are also recipients of CDBG funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

On July 24, 2017, the City adopted a new Analysis of Impediments to Fair Housing Choice Plan. The City has incorporated that data into its 2018-2022 Consolidated Plan and will work to overcome those obstacles in the years ahead.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducted on-site monitoring for its subrecipients in conjunction with the signing of their 2019 subrecipient agreements. The City used the template provided by HUD in the Basically CDBG manual to review PY2018 projects for organization and completion of financial and beneficiary records as well as the use of appropriate policies and procedures. No subrecipients were found to be noncompliant. The same procedure will be followed in 2020 for review of PY2019 projects. Also, City staff has established close relationships with its subrecipients and regularly maintains project oversight through email, monthly progress reports, and frequent on-site meetings. The City maintains a MBE/WBE list that is consulted when applicable CDBG projects arise. It also continues to encourage the use of Section 3 business with subrecipient agreements and any related contracts pertaining to CDBG funds. In December 2019, the City hired a consultant, Urban Design Ventures, to review and update its Section 3 and MBWE policies. That work is still ongoing.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the 15 day public review period for annual reports specified in the City's Citizen Participation Plan, a public comment period for the City's 2019 CAPER began on February 28, 2020 and ended on March 16, 2020. The City posted this information on the City's website and in two local newspapers. One newspaper ad was placed in English in the Roswell Neighbor. One other newspaper ad was placed in Spanish in the El Nuevo Georgia. Hard copies of the plan were made available at City Hall, the Roswell Housing Authority, the Roswell Public Library, and the East Roswell Public Library. The ads are included as an attachment to this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

CAPER Public Notice



Carrera

Special — LifeLine Animal Project

PET OF THE WEEK: Carrera

By **Everett Catts**
@NeighborEverett

LifeLine Animal Project presents Carrera for the Pet Adoption Spotlight. Carrera is a low-key female cat who appreciates the calmer things in life. She enjoys napping next to the window and people watching. Carrera currently lives with other kitties in her

room at the shelter and would do well with other cats that enjoy relaxing as much as she does. Her ID number is 41648830. For more information about adopting Carrera or to meet her, drop by the LifeLine Community Animal Center at 3180 Presidential Drive in Atlanta, email adoptions@lifelineanimal.org or call 404-292-8800.

Drink for The Drake House at Truck and Tap in March

By **Elizabeth Nouryeh**
@NouryehNeighbor

Young Professionals Advisory Council presents its second Tappin' Out Homelessness event benefiting The Drake House on March 14, from 2 p.m. until 6 p.m. at Truck & Tap in Alpharetta. While the taps will start flowing at noon with a dollar from every pour going directly to The Drake House all day, 2 p.m. is when the event officially starts. From 2 p.m. to 6 p.m. there will be live music featuring over 10 local artists, a raffle auction and wine pull. Truck and Tap will also have two food trucks, Dominic's Truck and Dine and Brain Food. Young Professionals Ad-

visory Council organizers expect over 1,400 people to attend throughout the day. Truck and Tap will donate one dollar for every beverage sold throughout the day. Last year's event raised over \$12,000 for The Drake House. Young Professionals Advisory Council works along side The Drake House and express strong interest in social issues with eagerness to contribute time and talent by becoming apart of the solution to our world's problems. Founded in 2005, The Drake House was created in response to the growing number of homeless women with children in north metro Atlanta. The Drake House

comprehensive approach begins with providing housing, and educational tools and resources needed to become self-sufficient. Mothers have free access to clothing, food and supplies pantry, laundry facilities, computer lab and after school care for their children. Through 2019, the non profit provided 161,834 nights of private housing to 470 homeless single mothers and their 871 children. Young Professionals Advisory Council organizers are looking for support through corporate sponsorships, wine donations and event attendees. For more information about the event, please contact Marjorie Edenfield, YPAC Member, at 770-530-5463 or ypac@thedrakehouse.org.

Georgia House approves 2020 \$27.3 billion mid-year budget

By **Dave Williams**
Bureau Chief
Capital Beat News Service

ATLANTA — The Georgia House of Representatives passed a mid-year budget Feb. 19 that would restore many of the spending cuts Gov. Brian Kemp proposed last month to help offset lower-than-expected tax collections. The \$27.3 billion fiscal 2020 mid-year budget, which passed 126-46 and now moves to the state Senate, covers state spending through the end of June. It reflects a lower revenue estimate the governor issued in

January amid sluggish tax receipts going back to the middle of last year. The mid-year budget includes \$159 million in state funding reductions and eliminates or delays filling 1,255 vacant positions. But during days of hearings that prompted a break in this year's General Assembly session, the House Appropriations Committee still managed to fully restore cuts the governor recommended to the state's accountability courts and county health departments. "We tried our best with this budget to address the needs of Georgians," House Speaker David Ralston, R-

local governments in rural communities but provide Georgia families a place to get away and enjoy nature. "It's important that we continue to maintain these sites in a way that makes them attractive," he said. A tourist attraction operated by the Georgia Department of Natural Resources — the Historic SAM Short-Line Excursion Train from Cordele to Plains — received \$250,000 in one-time funds from the House. House Minority Leader Bob Trammell praised members of the Appropriations Committee for working hard to limit the impact of the cuts in the mid-year budget. But he said the culprit behind Georgia's budget crunch is the income tax cut the Republican-controlled General Assembly passed two years ago, which cost the state \$550 million a year in tax revenue. "When unemployment is at a record low and the economy is doing very well, we are cutting Georgia's budget," said Trammell, D-Luthersville. "The choices we are making are choices we're supposed to have to make when times are tough. ... We're having to cut when times are good."



David Ralston

Blue Ridge, told reporters after the vote. For many budget line items, the House wasn't able to fully restore planned cuts but acted to reduce the severity of the reductions. Lawmakers put back significant portions of cuts slated for mental health and child welfare services and restored all of a \$164,800 reduction to the Georgia Memory Net program. "If you haven't dealt with dementia or Alzheimer's yet, you will," Appropriations Committee Chairman Terry England, R-Auburn, told his House colleagues. "Get ready." The House also restored funds used to market the state's farm products as well as marketing money for the Georgia Department of Economic Commerce and Tourism divisions. Lawmakers also rejected reducing spending on equipment and operations at state parks and historic sites. England said they not only put money in the coffers of

But he said the culprit behind Georgia's budget crunch is the income tax cut the Republican-controlled General Assembly passed two years ago, which cost the state \$550 million a year in tax revenue. "When unemployment is at a record low and the economy is doing very well, we are cutting Georgia's budget," said Trammell, D-Luthersville. "The choices we are making are choices we're supposed to have to make when times are tough. ... We're having to cut when times are good." But Ralston said the economic damage Hurricane Michael wreaked on Georgia farms and forests in October 2018 is to blame for the downturn in tax collections. "It was a crippling blow to our economy," he said. "We're still paying for that." Lawmakers will face steeper spending cuts when they tackle Kemp's fiscal 2021 budget later in this year's session. But England said the mid-year budget has been more challenging because lawmakers will have more time and, thus, more flexibility, in dealing with next year's spending.

City of Roswell Public Hearing

Place: Roswell City Hall, 38 Hill Street, Suite 214

Date & Time: 11:00 am, Thursday, March 5, 2020

Purpose: Full Pouring /Liquor, Beer & Wine/W Sunday Sales

Applicant: Marcus L. Dickman/Bayou Q LLC

Business Name: Bayou * Q

Business Address: 982 Canton Street
Roswell, GA 30075

City of Roswell Public Hearing

Place: Roswell City Hall, 38 Hill Street, Suite 215

Date & Time: 11:00 am, Thursday, March 5, 2020

Purpose: Full Pouring /Liquor, Beer & Wine

Applicant: Sherman Pardue III

Business Name: Area 51 Family Entertainment, LLC

Business Address: 5100 Commerce Parkway
Roswell, GA 30075

City of Roswell 212870

Notice of Public Hearing

Type: Text Amendment

Date and Time: Hearing before Planning Commission
City Council Chamber, March 17, 2020 - 7:00 PM

Hearing before Mayor and City Council
(First Reading)
City Council Chamber, April 13, 2020 - 7:00 PM

Hearing before Mayor and City Council
(Second Reading)
City Council Chamber, May 11, 2020 - 7:00 PM

Place: Roswell City Hall, 38 Hill Street,
Roswell, Georgia 30075

Request: AN ORDINANCE TO AMEND THE UNIFIED DEVELOPMENT CODE BY MODIFYING SECTION 11.4. STREETS, 11.4.1, INTENT

The complete request is on file for public view at the Roswell Planning and Zoning Office, 38 Hill Street, Roswell, Georgia, (770) 817-6720 or www.roswellga.gov

Gary Palmer Administrator Lori Henry Mayor

City of Roswell 212862

Notice of Public Hearing

Type: Text Amendment

Date and Time: Hearing before Planning Commission
City Council Chamber, March 17, 2020 - 7:00 PM

Hearing before Mayor and City Council
(First Reading)
City Council Chamber, April 13, 2020 - 7:00 PM

Hearing before Mayor and City Council
(Second Reading)
City Council Chamber, May 11, 2020 - 7:00 PM

Place: Roswell City Hall, 38 Hill Street,
Roswell, Georgia 30075

Request: TEXT AMENDMENT TO THE UNIFIED DEVELOPMENT CODE (UDC) TO DELETE SECTION 10.1.6.B, BUILDING CONSTRUCTED PRIOR TO 1959, AND AMEND SECTION 10.1.6.C, BUILDINGS CONSTRUCTED SINCE 1959.

The complete request is on file for public view at the Roswell Planning and Zoning Office, 38 Hill Street, Roswell, Georgia, (770) 817-6720 or www.roswellga.gov

Gary Palmer Administrator Lori Henry Mayor

THE CITY OF ROSWELL SEEKS PUBLIC COMMENT ON ITS 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Notice of Public Hearing 212876

Position: Kathryn Teston/ Fellowship Christian School

Gobernador anuncia extensión del programa 287 (g)

El gobernador de Georgia, Brian P. Kemp, anunció recientemente que el Departamento de Correccionales de Georgia ha firmado un Memorando de Acuerdo (MOA) con el Servicio de Inmigración y Control de Aduanas (ICE) para renovar el programa 287 (g).

Las medidas que el programa 287 (g) proporciona al permitir a ICE en las oficinas de seguridad nacional, seguridad pública y seguridad fronteriza, cumplen con las necesidades de la comunidad de Georgia en la seguridad en las actividades de todo Georgia y el

como de distribución de drogas y armas", dijo el gobernador Kemp. Esperamos continuar esta labor con la Administración Trump y nuestra comunidad de aplicación de la ley para hacer cumplir el estado de derecho y mantener a las familias seguras".

El programa 287 (g) permite que los oficiales del Departamento de Correccionales de Georgia realicen inspecciones de rutina en un crimen, criminalidad y seguridad en las oficinas de seguridad nacional, seguridad pública y seguridad fronteriza, cuando sea necesario.

El propósito de esta colaboración es mejorar la seguridad en las actividades de todo Georgia y el

eficaz los recursos en la detención y el procesamiento por la remoción de los inmigrantes ilegales que son bajo los prioridades de cumplimiento de inmigración civil ICE.

En la actualidad otros departamentos como la Patrulla Estatal y los condados de Gwinnet, Cobb, Hall y Whitfield, cuentan con este programa otorgado por los oficiales de derechos humanos.

LAS CIFRAS HABLAN POR SÍ SOLAS

En la actualidad hay un promedio de 80 agentes locales en 20 condados que cubren el 287(g) en Georgia en junio pasado se le cuestiona eliminar los acuerdos



con ICE agentes de la Patrulla Estatal. Solo en 2017 el condado de Gwinnet tuvo más de 6000 casos de este programa con 153 de ellos presentados en los tribunales que representó el 21% de todos

los departamentos que se benefician del programa. ICE dictó a cada 5,000 inmigrantes ilegales este mismo año, a través del programa con 153 de casos reportados solo en el condado de Gwinnet.

LA CIUDAD DE ROSWELL BUSCA COMENTARIOS PÚBLICOS SOBRE SU INFORME ANUAL CONSOLIDADO DE EVALUACIÓN DEL DESEMPEÑO 2019

La ciudad de Roswell está buscando comentarios públicos sobre su Informe de Evaluación Anual Consolidada de Desempeño (CAPER) de 2019. El CAPER es un informe anual que debe presentarse al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) y describe el uso de los fondos de la Ciudad para la Subvención Global de Desarrollo Comunitario (CDBG) y la subvención del Programa de Alianza para la Inversión HOME (HOME). El borrador de este plan estará disponible para el público a partir del viernes 20 de febrero de 2020 en el sitio web de la Ciudad de Roswell, www.roswellgov.com


Las copias impresas también estarán disponibles para su revisión en el Ayuntamiento de Roswell, 38 Hill Street, Suite 115, Roswell, GA 30075; la Biblioteca Pública de Roswell, 118 Morcross Street, Roswell, GA 30075; la Biblioteca Pública de East Roswell, 2301 Holcomb Bridge Road, Roswell, GA 30076; y la Autoridad de Vivienda de Roswell, 199 Grove Way, Roswell, GA, 30075.

Los comentarios públicos pueden enviarse por correo electrónico a CDBG@roswellgov.com o por escrito en la suite 115 en el Ayuntamiento. Todos los comentarios públicos deben recibirse a más tardar a las 5:00 p.m. el lunes 16 de marzo de 2020.

Las personas que necesitan adaptaciones especiales deben comunicarse con la Oficina de Subvenciones de la Ciudad de Roswell en el Ayuntamiento. Un intérprete está disponible a pedido para ayudar a personas con dominio limitado del inglés. La ciudad de Roswell no discrimina por motivos de discapacidad en la admisión, acceso o tratamiento o empleo de los programas y actividades descritos en este documento.

Póngase en contacto con Charles Alford, (770) 641-3647, calford@roswellgov.com, con cualquier pregunta.

PR26 with comments

	Office of Community Planning and Development	DATE: 03-19-20
	U.S. Department of Housing and Urban Development	TIME: 12:08
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2019	

ROSWELL, GA

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		679,296.02
02 ENTITLEMENT GRANT		473,702.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SE TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,152,998.02
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		382,811.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		382,811.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		45,776.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		428,588.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		724,409.75
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		165,527.35
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		205,515.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		371,042.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		96.93%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		30,532.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		57,483.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		34,772.07
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		53,243.36
32 ENTITLEMENT GRANT		473,702.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		473,702.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		11.24%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		45,776.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		100,481.93
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		236,997.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		100,005.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		9,261.38
42 ENTITLEMENT GRANT		473,702.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		473,702.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		1.96%

Charles Alford: The City reallocated \$20k from its PY16 A&P allocation and \$90k from its PY17 A&P allocation to the 2019 Clara Drive Waterline Project.

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	MDDIX Code	National Objective	Drawn Amount
2018	3	75	Drake House-Drake Village HVAC	14B	LMH	\$22,291.00
2018	5	77	Enable-Home Repairs	14B	LMH	\$50,517.85
2018	7	78	HomeStretch-Millbrook Repairs	14B	LMH	\$43,875.00
2018	8	79	Housing Authority-Myrtle Repairs	14B	LMH	\$39,843.50
Total						\$165,527.35

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	MDDIX Code	National Objective	Drawn Amount
2017	3	63	6238118	Drake House HVAC and Pavilion	03C	LMC	\$974.20
2019	14	85	6319383	MFCC-Food Storage Building	03C	LMC	\$46,302.40
						03C Matrix Code	\$47,276.60
2018	1	73	6287616	Child Development Association-Security Improvements	03D	LMC	\$11,917.98
2018	1	73	6314467	Child Development Association-Security Improvements	03D	LMC	\$17,582.03
2018	1	73	6319383	Child Development Association-Security Improvements	03D	LMC	\$499.99
2018	4	76	6287616	Easter Seals-Repairs	03D	LMC	\$8,460.00
						03D Matrix Code	\$38,490.00
2015	2	60	6238118	Grove Way Waterline Replacement	03J	LMC	\$5,003.60
2019	13	83	6314467	Public Works-Clara Drive Waterline	03J	LMC	\$3,000.00
2019	13	83	6319383	Public Works-Clara Drive Waterline	03J	LMC	\$7,702.50
						03J Matrix Code	\$15,706.10
2016	1	52	6238118	CDA Intersection Improvements	03M	LMC	\$51,345.00
						03M Matrix Code	\$51,345.00
2018	10	81	6287616	Senior Services-TOPS	05A	LMC	\$19,905.82
2018	10	81	6314467	Senior Services-TOPS	05A	LMC	\$94.18
						05A Matrix Code	\$20,000.00
2018	11	82	6287616	YMCA-After School Scholarships	05D	LMC	\$8,238.00
						05D Matrix Code	\$8,238.00
2017	11	69	6238118	Senior Services TOPS Program (2017)	05E	LMC	\$2,294.43
						05E Matrix Code	\$2,294.43
2018	6	72	6238118	Habitat Home Repair Program	14A	LMH	\$11,425.00
2018	6	72	6319383	Habitat Home Repair Program	14A	LMH	\$10,740.00
						14A Matrix Code	\$22,165.00
Total						\$205,515.13	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	MDDIX Code	National Objective	Drawn Amount
2018	10	81	6287616	Senior Services-TOPS	05A	LMC	\$19,905.82
2018	10	81	6314467	Senior Services-TOPS	05A	LMC	\$94.18
						05A Matrix Code	\$20,000.00
2018	11	82	6287616	YMCA-After School Scholarships	05D	LMC	\$8,238.00
						05D Matrix Code	\$8,238.00
2017	11	69	6238118	Senior Services TOPS Program (2017)	05E	LMC	\$2,294.43
						05E Matrix Code	\$2,294.43
Total						\$30,532.43	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	MDDIX Code	National Objective	Drawn Amount
2016	10	57	6238118	Administration and Planning	20		\$9,261.38
2016	10	57	6287616	Administration and Planning	20		\$19,110.81
2016	10	57	6314467	Administration and Planning	20		\$13,603.97
2016	10	57	6319383	Administration and Planning	20		\$3,800.83
						20 Matrix Code	\$45,776.79
Total						\$45,776.79	