

Substantial Amendment #3

2019 Annual Action Plan

The City of Roswell has to make a substantial amendment to its 2019 Annual Action Plan (AAP) to reallocate Round 3 Community Development Block Grant-Coronavirus (CDBG-CV3) funds in the amount of \$115,471.52. The funds were awarded to the City from the U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to help low and moderate income (LMI) persons in the prevention of, preparation for, or response to infectious diseases like the Coronavirus. The City initially awarded the funds to HomeStretch, Inc. for job training and education programming, but the subrecipient was unable to fully expend their award due to unforeseen circumstances.

To reallocate the funds to other eligible activities, the City solicited proposals from organizations using two criteria: 1) The organization had previously been approved CDBG-CV funding during the open application periods conducted by the City in 2020 and 2021; and 2) The organization had already completely expended its CDBG-CV funding.

The City received four proposals, which are summarized on page 2 of this document. The City is seeking public input through a 30-day public comment period before reallocating the funds. The public comment period will begin on Friday November 25, 2022 and conclude at 5:00 P.M. EST on Wednesday December 28, 2022. All comments will be submitted to HUD along with the substantial amendment. Comments, as well as any questions, can be submitted in writing to CDBG@roswellgov.com.

Proposals for CDBG-CV3 Reallocation

North Fulton Child Development Association (CDA) Early Education Scholarships

- Requesting \$19,000 – \$115,471.52
- This is a continuation of a previous CDBG-CV program that includes scholarships for Roswell residents impacted by the pandemic to the Child Development Academy. The tuition burden for 13 child is \$895/week and a semester is 21 weeks, so 13 scholarships for a full semester would be about \$19,000. However, the CDA said they could use all of the funds and just extend the project period if awarded.

Recreation and Parks Waller Park Summer Camp

- Requesting \$50,000
- This would be a new program for CDBG-CV that includes the Recreation and Parks Department creating a subsidized summer camp for children ages 5-10 that are still recovering from the impact of the pandemic. The camp would be M-F, 7:30-6:00, at the Waller Park Recreation Center, and would include organized games, special guests, and field trips.

Recreation and Parks Virtual Programming for Seniors

- Requesting \$15,000
- This is a continuation of a previous CDBG-CV program that includes increasing Roswell Recreation and Parks' virtual programming (e.g. Virtual Spanish and Virtual Yoga) for Seniors that are at higher risk of catching infectious diseases.

Roswell Housing Authority Part Time Case Manager

- Requesting \$50,000 – \$81,250
- This is a continuation of a previous CDBG-CV project that includes the Housing Authority hiring a part-time case manager that will work with their families impacted by the pandemic, linking them to after-school tutoring, mental health services, financial literacy, job training, and other enrichment programs. If fully funded, the contract would be for 50 weeks, but the Housing Authority could still solicit services for a reduced time period with a minimum award of \$50,000.