



2022 Consolidated Annual Performance Evaluation Report
(CAPER)

City of Roswell
Grants Division
38 Hill Street, Suite 130
Roswell, GA 30075
CDBG@roswellgov.com

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Roswell received notice of its Program Year 2022 Community Development Block Grant (CDBG) award in the amount of \$449,653 on May 13, 2022. On May 23, 2022 the Mayor and City Council approved 2022 CDBG allocations to three different projects. The City then submitted its 2022 Annual Action Plan (AAP) to the U.S. Department of Housing and Urban Development (HUD) for approval and executed its agreement with HUD on September 27, 2022. The HUD-required environmental reviews are currently underway and projects are progressing as planned.

It is important to note that many of the tables in this report were automatically generated through HUD’s Integrated Disbursement and Information System (IDIS) for the City’s 2022 Program Year. The City’s Program Year aligns with a calendar year and started on January 1, 2022 and runs through December 31, 2022. However, as with past years, the City’s CDBG allocations were not solidified via agreement until September 2022. Thus the 2022 projects had only three months to progress for this report and have not yet had a chance to register beneficiaries. The narratives include updates on prior-year CDBG and CDBG-Coronavirus (CDBG-CV) project accomplishments that were achieved within the 2022 Program Year reporting period but that data is not reflected in any of the one-year tables.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing/services for homeless or at-risk	Affordable Housing Public Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	8	0	0.00%			

Improve access to and quality of housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	41	0	0.00%			
Improve access to and quality of housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3	0	0.00%			
Provide Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42	0	0.00%	0	0	
Public Facility Improvements for Low-Mod Clientele	Non-Homeless Special Needs Non-Housing Community Development Public Facility	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	0	0.00%	1690	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City allocated \$405,000 (90 percent of total funding) to its main goal of Public Facility Improvements for Low to Moderate Income (LMI) persons. This allocation included \$332,500 to the replacement of the Maxwell Road waterline and \$72,500 to the replacement of the Rocky Creek Lane waterline. The waterlines are located in LMI Block Group 3 of Census Tract 114.05. According to HUD’s most recent Low and Moderate Income Summary Data, the Block Group’s population is 72 percent LMI. The current waterlines are mostly 6” asbestos concrete lines which are outdated and compromised. They pose a risk of asbestos leaks if broken, which increases the health and environmental risk to

workers and the community. The new 8" ductile lines will improve pressure and fire flows in their respective locations and allow for the addition of more fire hydrants. Both projects will benefit 1,690 LMI residents in the target area. The City has started the HUD-required environmental review process for these projects, and they are progressing as planned.

The City also allocated \$44,653 (10 percent of total funding) to its secondary goal of Planning and Administration related to the CDBG program. These funds will go towards the salary of a full-time Grants Specialist who manages the program as well as advertising and professional services pertaining to the development of the City's new Consolidated Plan and Analysis of Impediments Plan. The City selected BluLynx Solutions in July 2022 to develop these plans and drafts will be available to the public in spring 2023 with an anticipated submission to HUD in summer 2023.

The City did not allocate 2022 CDBG funds to other strategic plan goals of Improving Access and Quality of Housing; Increasing and Improving Public Services; and Housing Services for Homeless or At-Risk Persons. However, there were several ongoing prior year CDBG projects that addressed these goals. The City completed numerous 2021 CDBG projects in Program Year 2022 including: \$30,000 for transportation services at Senior Services North Fulton, which increased public services for 65 LMI Seniors; \$12,800 for YMCA afterschool scholarships to Roswell elementary schools, which increased public services for 44 LMI children; and \$50,000 for renovations at the North Fulton Child Development Association, which improved public facilities for 157 LMI children.

Additionally, the City completed many of its CDBG-CV projects, which benefited LMI residents impacted by the pandemic. These projects included \$100,000 for scholarships to the North Fulton Child Development Association, which increased public services for 14 LMI children; \$37,700 for air quality improvements to the Drake House, which improved public facilities for 120 LMI persons; \$50,807 for education assistance at Easter Seals North Georgia's Roswell campuses, which increased public services for 50 LMI children; \$50,000 for workforce development training at North Fulton Community Charities, which increased public services for 88 LMI persons; and \$25,000 for afterschool tutoring for the Star House Foundation at Roswell's Mimosa Elementary School, which increased public services for 63 LMI children.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	449,653	15,826

Table 3 - Resources Made Available

Narrative

Due to funding delays, the City has only expended \$15,825.98 of its 2022 CDBG award. Those expenses have been from the Administration and Planning allocation for staff costs, advertising, and professional services related to managing the City's CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 011405-Block Group 3	90		Target Area
City-Wide	10		Priority Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not restrict the use of its CDBG funds to one specific area. However, in 2020 the City identified Census Tracts 114.05, Block Group 3 as a targeted priority area. The Block Group is comprised of 70 percent low to moderate income residents, and thus qualifies for HUD's area benefit classification. In 2022, the City identified to water lines that were in need of replacement and allocated \$405,000 (90 percent) of its 2022 CDBG award to this Public Facility and Infrastructure Improvement goal. The remaining \$44,653 (10 percent) of its 2022 CDBG award went to Administration and Planning, which is not related to a specific geographic target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2022, the City prioritized the importance of public facility and infrastructure improvements, awarding 90 percent of its annual award to replacing outdated waterlines. The new waterlines will improve water quality and fire flows for the LMI area while also reducing potential health risks.

Discuss how these outcomes will impact future annual action plans.

These outcomes are not anticipated to impact future plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City reaches out to the homeless by establishing crucial partnerships with its local nonprofits that serve the homeless like the Drake House and North Fulton Community Charities (NFCC). The Drake House provides transitional housing and support for homeless mothers and their families, while NFCC provides emergency services like food and clothing to hundreds of homeless or at-risk persons every day.

The City allocated \$162,700 of its CDBG-CV funds to these organizations. This includes \$125,000 to NFCC to create and launch its workforce development training classroom and \$37,700 to The Drake House for ventilation and air quality improvements at its main campus.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City allocated \$125,000 in CDBG-CV funds to North Fulton Community Charities which provides emergency assistance to homeless and at-risk persons. The City allocated \$37,700 in CDBG-CV funds to the Drake House, which provides housing for homeless single mothers and their families. Additionally, the City allocated \$188,147 in CDBG-CV funds and \$70,000 in 2021 CDBG funds to HomeStretch, Inc., which provides transitional housing to at-risk families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City allocated \$75,000 in CDBG-CV funds to the Roswell Housing Authority for a Tenant Services Coordinator who assisted residents with education and job training. Additionally, the City allocated \$125,000 in CDBG-CV funds to North Fulton Community Charities to establish an education center and hire a Workforce Development Coordinator.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City has supported multiple organizations that address this need. The Drake House, Enable of Georgia, HomeStretch, Inc., and North Fulton Community Charities all had prior year CDBG or CDBG-CV projects going in Program Year 2022.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Roswell does not own or operate any public housing organization. Instead, it supports the independent Roswell Housing Authority (RHA). The City allocated \$75,000 in CDBG-CV funds to the RHA for job training and tutoring services for its residents impacted by the coronavirus pandemic.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Roswell Housing Authority was a member of the North Fulton Housing and Homeless Continuum of Care and a member of Roswell's Georgia Initiative for Community Housing (GICH) team. Both of these groups included public housing residents and members of the Housing Authority's tenant council which worked with City staff and nonprofit organizations like HomeStretch to identify opportunities and strategies to help low income residents become homeowners.

Actions taken to provide assistance to troubled PHAs

The City of Roswell does not have any troubled Public Housing Authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In July 2022, the City hired BluLynx Solutions to complete its new Analysis of Impediments to Fair Housing Choice Plan (AI). The City held multiple public meetings and conducted a City-wide survey to glean feedback from residents and other housing stake-holders. The City is currently reviewing the results of those efforts and will submit its new plan in summer 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Roswell does not operate any public facilities that meet underserved needs. However, the City allocated 2021 CDBG funds to two underserved needs projects that were completed in Program Year 2022. The City allocated \$30,000 to Senior Services North Fulton to provide transportation services to and from healthcare providers, and it allocated \$82,700 to Enable of Georgia for rehabilitating four group homes for adults with IDD.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows its lead-based paint policy for each project, but it did not create a specific project for reducing lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City assisted poverty-level families through its PY21 and CDBG-CV support of its nonprofit agencies. North Fulton Community Charities (NFCC) is one of the largest nonprofits in the area, and it serves hundreds of poverty-level families a day. Many of the families served by the Drake House and HomeStretch, Inc. are at or below the poverty level. All three organizations are members of the North Fulton Housing and Homeless Continuum of Care and offer extended educational services to help poverty-level families regain self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has a long-established dedicated Grants Division that manages all federal, state, and local grants. In 2012, the City created a Grants Specialist position to oversee its first-year CDBG program as an entitlement community. The City maintains that position to date. The Grants Specialist directly reports to the City's Grants Manager, who in-turn reports to the Deputy City Administrator. Grant policies and procedures have been established for all the necessary components of grant management and the City has a system of checks and balances in place to ensure accurate and efficient oversight. In 2017, the

City's Grants Division established the Nonprofit Partnership Program (NPP) which includes providing research, training, and marketing for 15 local nonprofits. The NPP's formation led to the City receiving an AmeriCorps grant in partnership with the YMCA and the StarHouse to provide afterschool tutoring for low-income children.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City provided over \$1 million of support to the Roswell Housing Authority's Veranda at Groveway project which added 80 affordable units for Seniors to the City's housing stock. The Veranda was completed in 2017. Additionally, the City formed the Nonprofit Partnership Program with 15 nonprofits to provide technical services and support. Many of the 15 members are also recipients of CDBG funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In July 2022, the City hired BluLynx Solutions to complete a new AI. The City held multiple public meetings and conducted a City-wide survey to educate the public and glean feedback from residents and other housing stake-holders. The City is currently reviewing the results of those efforts and will submit its new plan in summer 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducted five on-site monitorings and four virtual monitorings during the 2022 Program Year. The monitorings covered CDBG-CV subrecipients and 2021 CDBG subrecipients. The City reviewed financial and beneficiary records as well as policies and procedures related to procurement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the 15 day public review period for annual reports specified in the City's Citizen Participation Plan, a public comment period for the City's 2022 CAPER began on March 10, 2023 and ended on March 29, 2023. The public could submit written comments in-person or via email at CDBG@roswellgov.com. Electronic copies were made available on the City's website and hard copies were available at City Hall, the Roswell Housing Authority, the Roswell Public Library, and the East Roswell Public Library. Notices were posted in the Alpharetta-Roswell Herald and on Facebook and NextDoor. The City also hosted a public hearing on March 27, 2023 at Roswell City Hall to review the plan and discuss all things CDBG. The City ran an ad in the 3-9-23 Alpharetta-Roswell Herald announcing the comment period, draft availability, and public hearing.

Only City staff attended the public hearing, but two public comments were received and are included in the attachments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

One of the City's 2021 CDBG projects, the Tuxedo Court Waterline Replacement, qualified for Section 3 compliance during the 2022 Program Year. The City issued a closed bid through Georgia Procurement Registry with DOAS-State Purchasing and its internal bid platform with Bonfire. The bid packet included a preference for Section 3 businesses and information on how to qualify as a Section 3 business. No Section 3 businesses applied. The City also included specifications regarding outreach of Section 3 subcontractors and workers for any new hires, which involves contacting the Roswell Housing Authority and North Fulton Community Charities, but no new hires were required for the work.

In regards to training and educational assistance, while the City did not directly oversee these efforts, it did give CDBG funding to local nonprofit subrecipients for these efforts. The Roswell Housing Authority received \$75,000 in CDBG-CV funding for tutoring and career readiness, including GED prep, for its residents impacted by the coronavirus pandemic. A total of 41 residents benefited from those services. Also North Fulton Community Charities received \$125,000 in CDBG-CV funds to establish its new education center and launch a workforce development program to help residents find jobs in the wake of the pandemic. That project concluded in Program Year 2022 and provided job training for 88 LMI persons.

Attachment

Roswell 2022 CAPER-Public Outreach and Participation

Public Notice Copy

**THE CITY OF ROSWELL SEEKS PUBLIC COMMENT ON ITS 2022
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

The City of Roswell is seeking public comment on its 2022 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is an annual report that must be submitted to the United States Department of Housing and Urban Development (HUD) and describes the use of the City's entitlement funds for the Community Development Block Grant (CDBG). The draft plan will be available to the public starting on Friday March 10, 2023. Hard copies will also be available for review at Roswell City Hall, 38 Hill Street, Suite 115, Roswell, GA 30075; the Roswell Public Library, 115 Norcross Street, Roswell, GA 30075; the East Roswell Public Library, 2301 Holcomb Bridge Road, Roswell, GA 30076; and the Roswell Housing Authority, 199 Grove Way, Roswell, GA, 30075. An electronic copy will also be posted on the City of Roswell's website: www.roswellgov.com/CDBG.

Public comments may be submitted by email to CDBG@roswellgov.com or in writing at suite 115 in City Hall. All public comments must be received no later than 5:00 p.m. on Wednesday March 29, 2023. In addition, the public will also have an opportunity to comment on the plan at a Public Hearing on Monday March 27, 2023 at 12:00 PM in Room 220 of City Hall.

Persons needing special accommodations should contact the City of Roswell Grants Division Office at City Hall. An interpreter is available upon request to assist persons with limited English proficiency. The City of Roswell does not discriminate on the basis of disability in the admission of, access to, or treatment of, or employment with the programs and activities described herein. Please contact Charles Alford, (770) 641-3847, calford@roswellgov.com, with any questions.

City Website

roswell.gov.com/government/departments/administration/grants/community-development-block-grants

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[Download the Draft Version of the 2022 CAPER](#)

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COMMUNITY DEVELOPMENT BLOCK GRANT DOCUMENTS

- Transportation
- Divisions
- Budget Information
- City Code Online
- Directions to City Hall
- Newsroom
- Elections
- Employment Opportunities
- Facility Directory
- Staff Directory
- Planning & Zoning Public Notices
- Roswell-Alpharetta Public Safety Training
- Roswell Municipal Court
- Special Projects

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City of Roswell, Georgia Government
March 10 at 4:24 PM


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Communications Manager Karen Z. Zomer from City of Roswell · 10 Mar

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Community Development Block Grants | Roswell, GA

Newspaper

https://www.appenmedia.com/legals/city-of-roswell-seeking-public-comment/article_5f625016-bcfe-11ed-8968-1794b6f3c4cc.html

City of Roswell Seeking Public Comment

Mar 9, 2023

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Persons needing special accommodations should contact the City of Roswell Grants Division Office at City Hall. An interpreter is available upon request to assist persons with limited English proficiency. The City of Roswell does not discriminate on the basis of disability in the admission of, access to, or treatment of, or employment with the programs and activities described herein. Please contact Charles Alford, (770) 641-3847, calford@roswellgov.com, with any questions.

Public comments may be submitted by email to CDBG@roswellgov.com or in writing at suite 115 in City Hall. All public comments must be received no later than 5:00 p.m. on Wednesday March 29, 2023. In addition, the public will also have an opportunity to comment on the plan at a Public Hearing on Monday March 27, 2023 at 12:00 PM in Room 220 of City Hall.

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https://www.appenmedia.com/legals/city-of-roswell-seeking-public-comment/article_5f625016-bcfe-11ed-8968-1794b6f3c4cc.html

1/1

Public Comment 1



March 29, 2023

Re: City of Roswell's 2022 Consolidated Annual Performance Evaluation Report (CAPER)

Via email: cdbg@roswell.gov

Dear City of Roswell,

At North Fulton Community Charities' (NFCC), our mission is to help ease hardship and foster financial stability in our community. By focusing on hunger and homeless prevention, we support financial stability so that the whole of North Fulton county can thrive. In 2022, we served 8,939 individuals in need through five key program areas. Our program areas include: financial assistance to prevent 1,071 families from being evicted in 2022, Smart Choice Food Pantry, which serves up to 200 families per day, Family Choice clothing program, which provides free clothing and shoes from our Thrift Shop to eligible families, Education and Workforce Development offering classes and connections to employers, and seasonal assistance such as backpacks and holiday toys for children.

We are grateful to the City of Roswell for its 2021 CDBG award to NFCC of \$125,000 for homeless prevention through workforce development. These funds helped establish our new workforce development program, which includes one-on-one job and financial coaching and monthly workshop series featuring career and financial wellness topics, by helping cover the cost of operations, technology, and infrastructure. In 2022, we were able to provide educational opportunities to 321 students and career and financial mentorship to 76 participants. We hoped for additional CDBG funding in 2022 to help us further grow our homeless prevention efforts through additional offerings in financial literacy, job skills workshops, job placement services, hiring events, and more.

If NFCC were to be awarded additional CDBG funds, we would be able to grow and evolve our education and workforce development programs to serve more neighbors in need and to serve them more effectively. Our goals for the workforce program include serving more than 100 participants in 2023, adding more monthly career and financial workshop topics, and creating professional networking and financial advisory councils to support participants through connections, resources, business ventures and tools that support the participant's goals.

NFCC is committed to helping financially vulnerable residents of Roswell navigate the current climate of high inflation affecting prices on food, housing and other basics. We would like to receive future CDBG funding so that we can once again partner with the City of Roswell to prevent hunger and homelessness while being strong stewards of the City's mission to provide its citizens with an exceptional quality of life.

Sincerely,

A handwritten signature in black ink that reads "Sandra Holiday".

Sandra Holiday, Executive Director

sholiday@nfcchelp.org

O: 678-387-4455

North Fulton Community Charities • 11275 Elvira Road, Roswell, GA 30076 • 770-640-0399 • NFCChelp.org

Together, we can help!



March 29, 2023
Re: City of Roswell's 2022 Consolidated Annual Performance Evaluation Report (CAPER)
Via email: cdbg@roswell.gov

Dear City of Roswell,

Please see supplemental addendum to letter sent March 29, 2023 at 1:50 p.m.:

NFCC CDBG Data
2022 Impact to Roswell

630 Roswell families received financial assistance helping to avoid homelessness.

1,867 Roswell families served in food pantry which was over 70,000 pantry visits helping to avoid food instability.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lisa-Ruth Karnes", written over a light blue horizontal line.

Lisa-Ruth Karnes

Donor Relations Manager

lrkarnes@nfcchelp.org

O: 470-568-3108

North Fulton Community Charities • 11275 Blake Road, Roswell, GA 30076 • 770-640-9399 • NFCChelp.org

Together, we can help!

Public Comment 2

March 29, 2023

RE: City of Roswell's 2022 Consolidated Annual Performance Evaluation Report (Caper

From: Barbara S. Duffy

Via: email cdbg@roswellgov.com

Dear City of Roswell,

Thank you for the opportunity to respond to the 2022 Caper Report. I understand that the 2022 federal award was directed at infrastructure improvements (90%) and program administration (10%). I am also aware that there was separate CDBG-CV funding that was distributed to area nonprofits including North Fulton Community Charities during the Pandemic. These awards were welcome funding during unprecedented times.

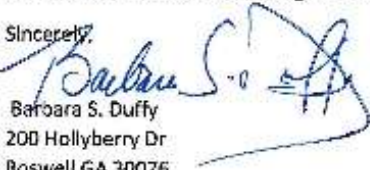
I retired as Executive Director of North Fulton Community Charities at the end of 2019. I am well acquainted with Roswell's administration of CDBG since taking the program over from Fulton County twelve years ago. Roswell's grant department has been helpful and extremely professional in all interactions.

Prior to 2022, the City solicited applications from non-profits to apply for a CDBG grant that would address the strategic goals of Improving Access and Quality of Housing; Increasing and Improving Public Services; and Housing Services for Homeless or At-Risk Persons. Through Roswell's grant application over those years, North Fulton Community Charities received CDBG grant funding for capital improvements to our Human Services building at 11270 Elkins Rd, Roswell.

Capital funding is among the most difficult to raise and North Fulton Community Charities is pleased to have been able to partner with Roswell through the CDBG program to make needed facility improvements in order to serve many hundreds of Roswell residents with dignity and compassion. CDBG funding significantly improved North Fulton Community Charities' ability to serve hundreds and hundreds of Roswell residents in need of basic food, clothing, rental and other financial assistance, education and workforce development. On a yearly basis, two thirds of all individuals served by North Fulton Community Charities were residents of Roswell.

My plea is that, going forward, the City of Roswell will again solicit applications and share the CDBG allocation with area nonprofits through Roswell's grant process. This funding is extremely important to improving the quality of life of the most vulnerable segment of our community. Partnering with area non-profits enables the federal grant to stretch much farther than the City can accomplish on its own.

Sincerely,


Barbara S. Duffy

200 Hollyberry Dr

Roswell GA 30076

404-213-2934

barbaraduffy200@yahoo.com

Roswell 2022 CAPER-PR26 for CDBG and CDBG-CV

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 ROSWELL, GA	DATE: 03-31-23 TIME: 15:18 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	704,075.14
02 ENTITLEMENT GRANT	449,653.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,153,728.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	367,990.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	367,990.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,965.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	428,956.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	724,771.97

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	7,797.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	285,286.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	293,083.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,253.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,546.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	449,653.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	449,653.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,965.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	28,627.02
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	69,879.58
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	19,913.00
42 ENTITLEMENT GRANT	449,653.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	449,653.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.43%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	102	HomeStretch Roof and Flooring Repairs	148	LWH	\$7,797.00
				148	Matrix Code	\$7,797.00
Total						\$7,797.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	104	6613908	Enable Service Center Expansion	03B	LWC	\$90,000.00
					03B	Matrix Code	\$60,000.00
2019	13	83	6613908	Public Works-Clark Drive Waterline	03J	LWC	\$2,522.05
2020	2	99	6613908	City of Roswell Public Works - Grove Place Waterline	03J	LWC	\$120,180.41
2021	2	116	6695298	Public Works Tuxedo Court Water Line	03J	LWA	\$9,330.00
					03J	Matrix Code	\$132,032.46
2021	5	113	6613908	CDA Child Development Center Rehab	03M	LWC	\$50,000.00
					03M	Matrix Code	\$50,000.00
2021	6	114	6613908	Senior Services North Fulton TOPS	05A	LWC	\$14,235.19
2021	6	114	6648236	Senior Services North Fulton TOPS	05A	LWC	\$10,307.93
2021	6	114	6695298	Senior Services North Fulton TOPS	05A	LWC	\$5,456.88
					05A	Matrix Code	\$30,000.00
2020	9	106	6648236	YMCA After School Scholarships	05D	LWC	\$13,253.64
					05D	Matrix Code	\$13,253.64
Total							\$285,286.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	114	6613908	No	Senior Services North Fulton TOPS	B21MC130018	EN	05A	LWC	\$14,235.19
2021	6	114	6648236	No	Senior Services North Fulton TOPS	B21MC130018	EN	05A	LWC	\$10,307.93
2021	6	114	6695298	No	Senior Services North Fulton TOPS	B21MC130018	EN	05A	LWC	\$5,456.88
								05A	Matrix Code	\$30,000.00
2020	9	106	6648236	No	YMCA After School Scholarships	B20MC130018	EN	05D	LWC	\$13,253.64
								05D	Matrix Code	\$13,253.64
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$43,253.64
Total										\$43,253.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	98	6613908	2020 Administration and Planning	20		\$31,519.68
2020	1	98	6648236	2020 Administration and Planning	20		\$11,146.90
					20	Matrix Code	\$42,666.58
2021	1	115	6648236	City of Roswell Administration and Planning 2021	21A		\$1,146.09
2021	1	115	6695298	City of Roswell Administration and Planning 2021	21A		\$17,152.89
					21A	Matrix Code	\$18,298.98
Total							\$60,965.56



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	776,204.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	776,204.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	620,770.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	620,770.15
09 UNEXPENDED BALANCE (LINE 04 - LINES)	155,433.85

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	620,131.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	620,131.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	620,770.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.90%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	507,431.15
17 CDBG-CV GRANT	776,204.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	65.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	776,204.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	15	107	6561001	Round 1 CDBG-CV Child Development Scholarships (Phase 1)	05L	LMC	\$74,971.00	
			6658930	Round 1 CDBG-CV Child Development Scholarships (Phase 1)	05L	LMC	\$29.00	
	16	120	6743739	Round 1 CDBG-CV-HomeStretch Education and Childcare (Phase 1)	05D	LMC	\$72,675.48	
	17	111	6658930	Round 1 CDBG-CV-Housing Authority Job Training and Tutoring	05D	LMC	\$55,500.00	
	18	108	6561001	Round 1 CDBG-CV North Fulton Community Charities Education Center	03E	LMC	\$9,542.26	
	19	110	6658930	Round 1 CDBG-CV North Fulton Community Charities Education Center	03E	LMC	\$45,957.74	
			6561001	Round 1 CDBG-CV Roswell Rec and Parks Adaptive Camp	05B	LMC	\$14,535.84	
	20	109	6743739	Round 1 CDBG-CV Roswell Rec and Parks Adaptive Camp	05B	LMC	\$19,504.16	
			6561001	Round 1 CDBG-CV Roswell Rec and Parks Senior Programming	05A	LMC	\$20,719.90	
	21	122	6743739	Round 1 CDBG-CV Roswell Rec and Parks Senior Programming	05A	LMC	\$960.30	
			6658930	Round 3 CDBG-CV-Child Development Academy Scholarships (Phase 2)	05L	LMC	\$79,137.00	
	22	123	6743739	Round 3 CDBG-CV-Child Development Academy Scholarships (Phase 2)	05L	LMC	\$20,863.00	
			6658930	Round 3 CDBG-CV-Drake House Ventilation and Air Quality (2019)	03E	LMC	\$5,476.70	
	23	124	6743739	Round 3 CDBG-CV-Drake House Ventilation and Air Quality (2019)	03E	LMC	\$32,223.30	
			6743739	Round 3 CDBG-CV-Easter Seals Education Program	05L	LMC	\$50,807.00	
	26	130	6743739	Round 3 CDBG-CV-North Fulton Community Charities Workforce Development	05H	LMC	\$47,938.71	
	27	133	6658930	Round 3 CDBG-CV-StarHouse Education Program	05L	LMC	\$17,248.00	
			6743739	Round 3 CDBG-CV-StarHouse Education Program	05L	LMC	\$7,752.00	
	30	129	6658930	Round 3 CDBG-CV-North Fulton Community Charities Education Center	03E	LMC	\$19,500.00	
	31	131	6743739	Round 3 CDBG-CV-Roswell Rec and Parks Adaptive Camp	05B	LMC	\$1,052.08	
	32	132	6743739	Round 3 CDBG-CV-Roswell Rec and Parks Senior Programming	05A	LMC	\$4,237.68	
	33	128	6658930	Round 3 CDBG-CV-Housing Authority Job Training and Tutoring	05D	LMC	\$19,500.00	
	Total							\$620,131.15

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	107	6561001	Round 1 CDBG-CV Child Development Scholarships (Phase 1)	05L	LMC	\$74,971.00
			6658930	Round 1 CDBG-CV Child Development Scholarships (Phase 1)	05L	LMC	\$29.00
	16	120	6743739	Round 1 CDBG-CV-HomeStretch Education and Childcare (Phase 1)	05D	LMC	\$72,675.48
	17	111	6658930	Round 1 CDBG-CV-Housing Authority Job Training and Tutoring	05D	LMC	\$55,500.00
	19	110	6561001	Round 1 CDBG-CV Roswell Rec and Parks Adaptive Camp	05B	LMC	\$14,535.84
			6743739	Round 1 CDBG-CV Roswell Rec and Parks Adaptive Camp	05B	LMC	\$19,504.16



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG-CV Financial Summary Report
 ROSWELL , GA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	20	109	6561001	Round 1 CDBG-CV Roswell Rec and Parks Senior Programming	05A	LMC	\$20,719.90	
			6743739	Round 1 CDBG-CV Roswell Rec and Parks Senior Programming	05A	LMC	\$960.30	
	21	122	6658930	Round 3 CDBG-CV-Child Development Academy Scholarships (Phase 2)	05L	LMC	\$79,137.00	
			6743739	Round 3 CDBG-CV-Child Development Academy Scholarships (Phase 2)	05L	LMC	\$20,863.00	
	23	124	6743739	Round 3 CDBG-CV-Easter Seals Education Program	05L	LMC	\$50,807.00	
	26	130	6743739	Round 3 CDBG-CV-North Fulton Community Charities Workforce Development	05H	LMC	\$47,938.71	
	27	133	6658930	Round 3 CDBG-CV-StarHouse Education Program	05L	LMC	\$17,248.00	
			6743739	Round 3 CDBG-CV-StarHouse Education Program	05L	LMC	\$7,752.00	
	31	131	6743739	Round 3 CDBG-CV-Roswell Rec and Parks Adaptive Camp	05B	LMC	\$1,052.08	
	32	132	6743739	Round 3 CDBG-CV-Roswell Rec and Parks Senior Programming	05A	LMC	\$4,237.68	
	33	128	6658930	Round 3 CDBG-CV-Housing Authority Job Training and Tutoring	05D	LMC	\$19,500.00	
	Total							\$507,431.15

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.