



CITY OF ROSWELL **BOND PROGRAM**

INVESTING TODAY IN ROSWELL'S TOMORROW

**Bond Question #2 (Public Safety)
Emergency Operations Center (EOC)
& 911 Call Center**

Date: March 11th, 2024

3/11/2024

Agenda City of Roswell EOC / 911 Call Center

1. Background
2. Opportunities for Success (Siting Public Safety Complex)
3. Sharpshooters Facility Siting Scenario
4. Benefits

1. Background

Roswell Bond \$ at work (Bond Question 2 – Overwhelmingly approved by Voters)

Request to Perform Siting Study for the Public Safety Complex:

- Police Headquarters
- Fire Headquarters
- Emergency Operations Center (EOC)
- 911 Call Center

2. Opportunities for Success

Challenges presented siting the complex as a whole:

1. Land area Suitable to accommodate all
2. EOC / 911 Call Center needs to meet the criteria for a risk category 4 hardened facility
3. Proximity to appropriate connectivity
4. Accessibility to Main Arteries
5. Proximity to other City Facilities (City Hall)

3. SharpShooters USA Siting Scenario

Location: 11261 Alpharetta Highway
Property Size: 6.34 acres
Year Built: 2011
Square Footage: ~18,300 total interior
Parking: ~50 spaces
Existing Building: Sales Area, Firing Range
Purchase Price: \$5.9m

Sharpshooters
Building

Alpharetta
Highway

Hyundai Car
Dealership



BENEFITS

1. Existing facility condition

a) Building Exterior



BENEFITS (Cont'd)

1. Existing facility condition

b) Parking



BENEFITS (Cont'd)

1. Existing facility condition

c) HVAC System / Roofing System



BENEFITS (Cont'd)

1. Existing facility condition

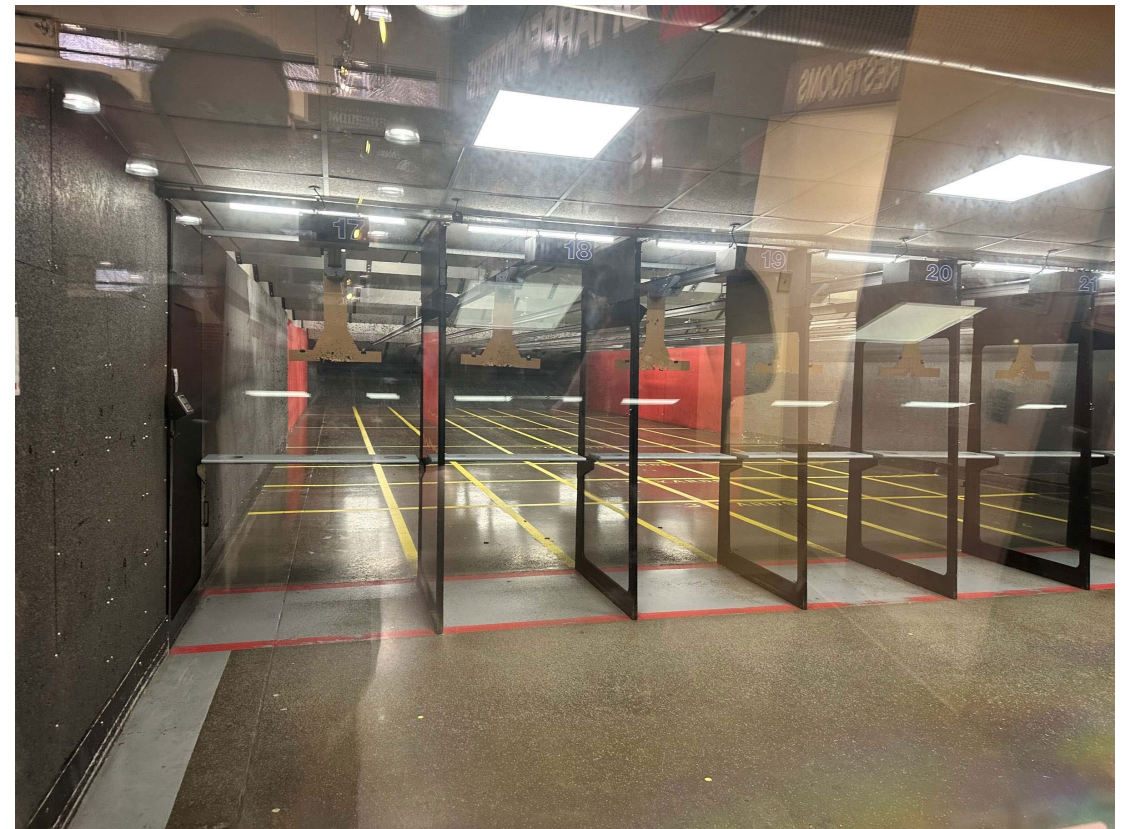
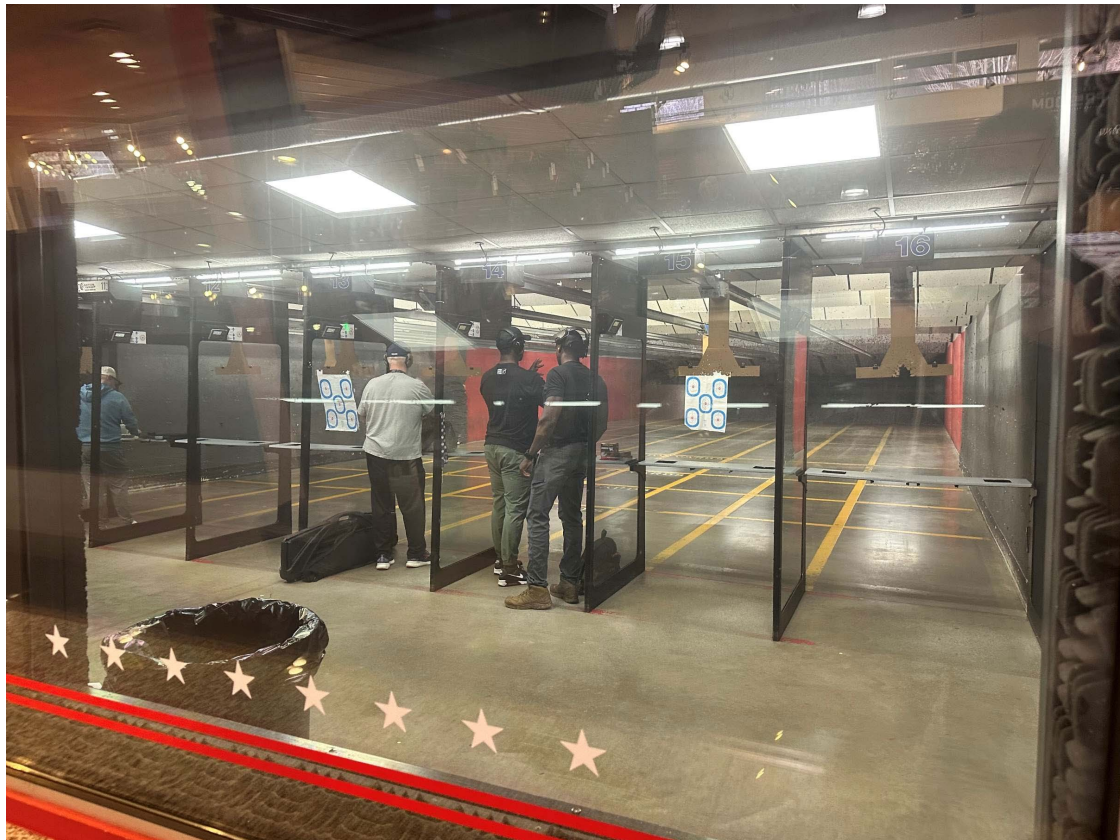
d) Building Interior



BENEFITS (Cont'd)

1. Existing facility condition (Cont'd)

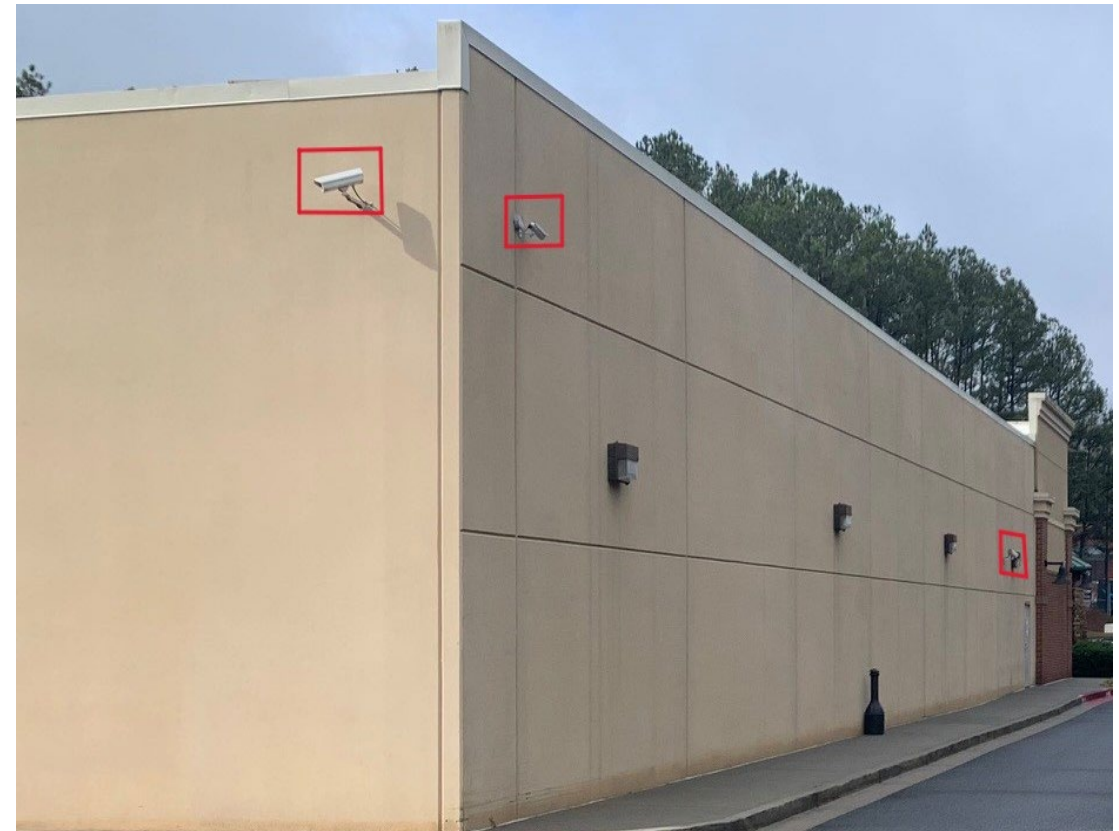
d) Building Interior – Shooting Range



BENEFITS (Cont'd)

1. Existing facility condition (Cont'd)

e) Building meets some “hardened facility & Security” criteria as-is



BENEFITS (Cont'd)

2. **Capital Cost savings**
 - a) **Renovate Existing Building Vs. Build New Facility = Savings**
 - b) **Firing Range = Savings to police department budget (rent & capital budget)**

3. **Revenue Generation Potential**
 - a) **Renting firing range to other agencies**

4. **Good Location**

5. **Time**
 - a. **Renovation saves +/- 6 to 7 months of time over new construction.**
 - b. **Move-in ready in the Fall of 2025**

BENEFITS (Cont'd)

Bottom Line:

- Most Economical solution for EOC/911,
- It facilitates the fastest timeline for completing & occupying facility,
- Has significant bonus benefit (shooting range for Roswell Police)

Next Steps:

911 Call Center / Emergency Operations Center (EOC)		
Task No.	Tasks	Approximate Completion:
1	Complete Land / Building Acquisition	Mid April 2024
2	Prepare and Issue Design RFP; Negotiate & Award	Mid May 2024
3	Renovation Pre-Design/Concept Design	Mid July 2024
4	Renovation Detailed Design	End of September 2024
5	Bid & Award	Early December 2024
6	Construction	Mid September 2025



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